

TO: Dave Lohman, Manager, Blanchard Edison Water Association

FROM: Curt Schoenfelder, PE, and Ben Gibson, PE, Wilson Engineering

SUBJECT: Blanchard Edison Water Association – System Capacity Analysis

JOB NO.: 2020-131

DATE: January 19, 2021

The purpose of this memo is to summarize the current capacity of the Blanchard Edison Water Association (BEWA) water system in order to determine the feasibility of a proposed system expansion to serve additional customers.

System Demands

Summary of Previous Analyses

A Capacity Analysis for the BEWA system was performed in February, 2006 by Semrau Engineering and Surveying and was partially re-evaluated by Semrau in 2008 as part of a hydraulic modeling effort. The system ERUs and demands (ADD, MDD, and PHD) were updated slightly. The system information presented in each of these reports is summarized in Table 1.

Table 1 – Historical System Data

| Report | Memberships | ERUs | ADD (gpd/ERU) | MDD (gpd/ERU) | Peaking Factor |
|---------------|-------------|------|---------------|---------------|----------------|
| 2006 - Semrau | 439 | 759 | 205 | 400 | 1.95 |
| 2008 - Semrau | 445 | 694 | 209 | 424 | 2.03 |

The hydraulic model was updated in 2017 by Wilson Engineering, but this effort relied on the system data from the 2008 report and only updated infrastructure improvements including storage tanks and distribution piping.

In 2009 the BEWA replaced their single 200,000 gallon storage tank with two new storage tanks which provide approximately 253,000 gallons of storage volume. Additionally, the number of service connections and water use has changed since the 2006 and 2008 reports were prepared. Therefore, in order to evaluate the current system capacity, updated system ERUs and demands are required and are included in the following sections of this memo.

Average Day Demand (ADD) and ERUs

The BEWA has three classes of members: single-family residential, multifamily residential, and non-residential. According to the BEWA, the total number of connections as of December, 2020 was 464. Of these, approximately 12 connections are considered to be inactive. This is an increase from the total

number of connections in 2008, which was reported at 445. This represents an annual growth rate of approximately 0.35%, which is quite low but typical of that experienced in the system.

All connections are metered, and water usage data was reviewed for a 4-year period, from 2017 through 2020. This data was analyzed to determine the number of ERUs for each member type.

Single-Family Residential Memberships

At the end of 2020, there were 380 active single-family residential connections, and 12 inactive single-family residential connections. An ERU is defined to be equal to an average single-family residence. As such, the active single-family residential memberships that are served by the water system represent 380 ERUs.

The customer meter data showed that not all of the memberships represented an average single-family residence. Of the 380 active single-family residential connections, 34 were determined to be non-representative for various reasons (vacant, known leaks, etc.) during the period from 2017 through 2020. Disregarding these non-representative memberships, the ADD for single-family residential connections for this period was found to be 167 gpd/ERU. This is about 19% less than in the previous analyses.

Multifamily Residential Memberships

Multifamily residential memberships consist of duplexes, triplexes, and quadraplexes, along with single-family residences that have accessory dwelling units (ADUs) such as an apartment or an additional trailer home. At the end of 2020 there were 28 active multifamily memberships (consisting of 58 units). Of these, 26 connections (consisting of 52 units) were determined to have representative water usage data. Based on the 26 active memberships with representative data, the ADD was 164 gpd per unit. This is approximately 98% of the single-family residential connection ADD. For this analysis, a multifamily residential unit is considered equal to one ERU.

Therefore, the number of ERUs for the multifamily memberships can be calculated from the following equation:

$$\text{Multifamily Connections} = (58 \text{ units}) \times (1) = 58 \text{ ERUs}$$

Non-residential Memberships

Non-residential memberships within the BEWA typically consist of commercial and public facilities such as farms, an elementary school, a post office, and restaurant type establishments. At the end of 2020 there were 44 active non-residential memberships. All 44 non-residential memberships were determined to have representative data. Based on this, the ADD was 1,418 gpd per membership. This is approximately 849% of the single-family ADD.

The number of ERUs for the non-residential memberships can be calculated from the following equation:

$$\text{Non-residential connections} = (44 \text{ units}) \times (8.49) = 374 \text{ ERUs}$$

It is worth noting that seven connections (agricultural) represent approximately 304 ERUs, with the largest two connections (dairy farms) representing 220 ERUs. Large agricultural operations, and particularly dairy farms, typically have operational characteristics that may reduce peak demands on the system, primarily: a) having peaks in water use during times that do not intersect with peak residential water use, and b) filling their own tanks at a lower constant rate all day and using their own boosters to meet their peak demands (thus reducing peak effects on the system).

Summary

Based on the 2017-2020 water usage data, the total number of ERUs for the system is 812 active ERUs plus 12 inactive ERUs for a total of 824 ERUs. The ADD based on metered consumption data as noted above is 167 gpd/ERU (for 812 active ERU), however this does not include distribution system leakage (DSL). The system’s 2019 reported 3-yr annual average DSL is 4.1%, which has shown a decreasing trend as water main improvement projects are completed. The ADD including DSL is calculated as:

$$167 \text{ gpd/ERU} \times 1.041 \text{ (leakage rate)} = 174 \text{ gpd/ERU.}$$

This matches very closely to the source master meter data which yields ADD = 171 gpd/ERU (average of 2017-2020). **ADD = 175 gpd/ERU** is used for determining the system capacity in this analysis.

Maximum Day Demand

The BEWA maximum day demand was determined by evaluating the daily master meter data from 2017 to 2020 for 812 active ERUs. The average day demand and maximum day demands for each year are summarized in Table 2.

Table 2 – Summary of MDD, years 2017-2020

| Year | Date of Maximum | Maximum Daily Demand (gallons) | MDD (gpd/ERU) |
|------|-----------------|--------------------------------|---------------|
| 2017 | August 8 | 331,176 | 408 |
| 2018 | June 20 | 317,205 | 391 |
| 2019 | July 27 | 232,410 | 286 |
| 2020 | August 18 | 248,819 | 306 |

The average MDD for 2017 through 2020 is MDD = 348 gpd/ERU. For purposes of this analysis, the largest of the four years evaluated is used and rounded up slightly: **MDD = 410 gpd/ERU**. The ratios of MDD to ADD is (410 gpd/ERU) / (175 gpd/ERU) = 2.34. This is higher than the 2006 and 2008 reported ratios of 1.95 and 2.03, respectively.

Peak Hour Demand

The peak hour demand, for 824 ERUs, can be calculated from Equation 3-1 of the *Water System Design Manual*:

$$PHD = (ERU_{MDD}/1440) * (C * N + F) + 18$$

$$PHD = \left(\frac{410}{1440} \right) * (1.6 * 824 + 225) + 18$$

$$PHD = 457 \text{ gpm}$$

System Capacity

Storage Tank Capacity

Using the updated system 824 ERUs, ADD = 175 gpd/ERU and MDD = 410 gpd/ERU, the maximum number of ERUs that the existing storage tank can support is 971. The storage component of the BEWA system has an excess capacity of 147 ERUs. Calculations for storage capacity are shown in the attached BEWA Storage Table for reference.

Well Pump Capacity

The well pumps are capable of supplying a maximum rate of 260 gpm (with any single well out of service) x 1440 minutes/day = 374,400 gpd, less 4,500 gpd for treatment backwash = 369,900 gpd. The number of ERUs represented by the well source capacity of 369,900 gpd is calculated as follows:

$$N_{wells} = \frac{\text{well capacity}}{MDD}$$

$$= \frac{369,900 \text{ gpd}}{410 \frac{\text{gpd}}{ERU}}$$

$$N_{wells} = 902 \text{ ERUs}$$

The wells currently have an excess capacity of 78 ERUs.

Water Rights Capacity

Annual

The BEWA well field has an annual withdrawal allowance of 216 acre-ft, or 70,379,000 gallons. The number of ERUs that can be supported by the water rights can be calculated as follows:

$$N_{water \text{ rights, annual}} = \frac{\text{annual withdrawal limit}}{ADD * 365}$$

$$= \frac{70,379,000 \text{ gallons}}{175 \frac{\text{gpd}}{ERU} * 365}$$

$$= 1,101 \text{ ERUs}$$

The BEWA's water rights have an excess capacity of 277 ERUs from an annual allowance perspective.

Instantaneous

The BEWA well field has an instantaneous water right of 455 gpm. Based on the MDD of 410 gpd/ERU the instantaneous water right can supply the following number of ERUs:

$$\begin{aligned} N_{\text{water rights, instantaneous}} &= \frac{\text{instantaneous withdrawal limit} * 1440 \text{ min/day}}{MDD} \\ &= \frac{455 \text{ gpm} * 1440 \text{ min/day}}{410 \text{ gpd/ERU}} \\ &= 1,598 \text{ ERUs} \end{aligned}$$

The BEWA's water rights have an excess capacity of 774 ERUs from an instantaneous withdrawal limit perspective.

Treatment System Capacity

The iron and manganese treatment system has a maximum capacity of approximately 270 gpm. The number of ERUs that can be supported by the treatment system can be calculated as follows:

$$\begin{aligned} N_{\text{treatment}} &= \frac{\text{treatment capacity} * 24 * 60}{MDD} \\ &= \frac{270 \text{ gpm} * 24 * 60}{410 \frac{\text{gpd}}{\text{ERU}}} \\ &= 948 \text{ ERUs} \end{aligned}$$

The treatment system has an excess capacity of 124 ERUs.

Distribution System Capacity

Although BEWA is not a fire rated water system due to the predominant use of 4-inch and 6-inch diameter distribution pipe, BEWA continues to improve the ability to provide fire flow throughout the system by upgrading distribution pipes to at least 8-inch diameter as funding allows.

Capacity of the distribution system is evaluated based on the ability to provide the peak hour demand (PHD) with a minimum service pressure of 30 psi. Previous modeling efforts performed by Semrau in 2006 and 2008 identify the distribution system having a capacity of 2,760 ERUs.

In 2017, Wilson Engineering updated the model with improvements installed after the previous modeling efforts, including replacing the storage tanks with larger capacity and higher elevation, and several water main improvements increasing the hydraulic capacity. The 2017 model analysis showed PHD condition pressures well above the minimum 30 psi. It also showed significant improvement to the number of hydrants able to provide the fire flow goal of 500 gpm (while maintaining 20 psi minimum

throughout the system). In the 2008 analysis there were 6 of 23 hydrants able to provide at least 500 gpm. In the 2017 analysis there were 18 of 25 hydrants able to provide at least 500 gpm.

Because of the improvements to the distribution system since 2008, as supported by the improvements to fire flow capabilities as shown in the 2017 model update, the distribution system capacity is taken to be at least 2,760 ERUs.

Summary

Table 3 shows the current capacity for each component of the BEWA water system, as well as the current connection and demand data. The limiting component is the capacity of the well pumps.

Table 3 – BEWA Demand and Capacity Summary

| Water System Demand Data | | | | |
|---|------------------------------|-------------------------------------|---------------------------|---------------------------|
| Average Day Demand | | 175 gpd/ERU | | |
| Maximum Day Demand | | 410 gpd/ERU | | |
| Peak Hour Demand | | 457 gpm | | |
| Water System Service Connections and ERUs | | | | |
| Membership Type | Number of Connections | Equivalent Residential Units | Average Day Demand | Maximum Day Demand |
| Single Family Residential | 380 active + 12 inactive | 392 | 68,600 gpd | 160,720 gpd |
| Multifamily Residential | 28 | 58 | 10,150 gpd | 23,780 gpd |
| Non-residential | 44 | 374 | 65,450 gpd | 153,340 gpd |
| Totals | 464 | 824 | 144,200 gpd | 337,840 gpd |
| Specific System Capacity in Equivalent Residential Units | | | | |
| Water System Component | Current ERUs served | Maximum ERU Capacity | Excess Capacity | |
| Water Rights Capacity (annual/instantaneous) | 824 | 1,101 / 1,598 | 277 / 774 | |
| Well Pumps Capacity | 824 | 902 | 78 | |
| Treatment Capacity | 824 | 948 | 124 | |
| Capacity Related Storage | 824 | 971 | 147 | |
| Distribution System Capacity | 824 | >2,760 | >1,936 | |

Proposed Service Area Expansion

The BEWA has been approached by a group of property owners (developers) who have requested water service to their parcels. BEWA requested Wilson Engineering perform a hydraulic analysis to evaluate the feasibility of their request and water main extension alternatives. The findings of this hydraulic analysis were summarized in a technical memorandum, which is attached to this memo for reference

(Flinn Rd Extension – Hydraulic Analysis). The hydraulic analysis considered three scenarios for build-out flow projections for the expansion area, and ultimately determined that a “moderate” flow projection represented a reasonable forecast that would meet the BEWA’s planning objectives. In short, this scenario consists of updating the existing main and extending the main to support a build-out of 19 ERUs. The proposed service area expansion to support the new group of parcels along the main extension represents 9 ERUs (of the 19 ERU total), one of which is already served by BEWA. The service area expansion is currently within the Colony Mountain Community Club (CMCC) service area. CMCC has agreed to relinquish the service area to the BEWA, which consists of five parcels. See the attached BEWA-CMCC Relinquishment Letter Agreement.

Based on the findings of this technical memorandum, which shows a minimum excess system capacity of 78 ERUs, the proposal to provide service to the additional 9 ERUs in the expanded service area is acceptable from a capacity standpoint.

Attachments:

- BEWA Storage Table
- *Flinn Road Extension – Hydraulic Analysis*, Wilson Engineering, June, 2020.
- BEWA-CCMC Service Area Relinquishment Letter Agreement

**Blanchard Edison Water Association
Storage Table
1/19/2021**

| Year | Equivalent Residence Units (ERU)* | Maximum Daily Demand (gpd per ERU) | Maximum Daily Demand (gpd) | Maximum Daily Demand (gpm) | Peak Hourly Demand (gpm) | Operational Storage (gal), 1.3-ft tank ht | Equalizing Storage Required (gal) | Standby Storage Criteria #1 | Standby Storage Criteria #2 | Standby Storage Required (gal), Max. Criteria #1 or #2 | Fire Storage (gal) | Dead Storage (gal) (6" silt stop) | Total Storage Required (gal) | Total Storage Available (gal) |
|------|-----------------------------------|------------------------------------|----------------------------|----------------------------|--------------------------|---|-----------------------------------|-----------------------------|-----------------------------|--|--------------------|-----------------------------------|------------------------------|-------------------------------|
| 2021 | 824 | 410 | 337,840 | 235 | 457 | 13,746 | 29,616 | 164,800 | 0 | 164,800 | 60,000 | 5,287 | 213,449 | 253,000 |
| 2022 | 840 | 410 | 344,400 | 239 | 465 | 13,746 | 30,709 | 168,000 | 0 | 168,000 | 60,000 | 5,287 | 217,742 | 253,000 |
| 2023 | 857 | 410 | 351,370 | 244 | 472 | 13,746 | 31,871 | 171,400 | 0 | 171,400 | 60,000 | 5,287 | 222,304 | 253,000 |
| 2024 | 874 | 410 | 358,340 | 249 | 480 | 13,746 | 33,033 | 174,800 | 0 | 174,800 | 60,000 | 5,287 | 226,866 | 253,000 |
| 2025 | 892 | 410 | 365,720 | 254 | 488 | 13,746 | 34,263 | 178,400 | 0 | 178,400 | 60,000 | 5,287 | 231,696 | 253,000 |
| 2026 | 910 | 410 | 373,100 | 259 | 497 | 13,746 | 35,493 | 182,000 | 0 | 182,000 | 60,000 | 5,287 | 236,526 | 253,000 |
| 2027 | 928 | 410 | 380,480 | 264 | 505 | 13,746 | 36,723 | 185,600 | 0 | 185,600 | 60,000 | 5,287 | 241,356 | 253,000 |
| 2028 | 947 | 410 | 388,270 | 270 | 513 | 13,746 | 38,021 | 189,400 | 0 | 189,400 | 60,000 | 5,287 | 246,454 | 253,000 |
| 2029 | 965 | 410 | 395,650 | 275 | 522 | 13,746 | 39,251 | 193,000 | 0 | 193,000 | 60,000 | 5,287 | 251,284 | 253,000 |
| 2030 | 985 | 410 | 403,850 | 280 | 531 | 13,746 | 40,618 | 197,000 | 0 | 197,000 | 60,000 | 5,287 | 256,651 | 253,000 |
| 2031 | 1,004 | 410 | 411,640 | 286 | 539 | 13,746 | 41,916 | 200,800 | 0 | 200,800 | 60,000 | 5,287 | 261,749 | 253,000 |
| 2032 | 1,025 | 410 | 420,250 | 292 | 549 | 13,746 | 43,351 | 205,000 | 0 | 205,000 | 60,000 | 5,287 | 267,384 | 253,000 |
| 2033 | 1,045 | 410 | 428,450 | 298 | 558 | 13,746 | 44,718 | 209,000 | 0 | 209,000 | 60,000 | 5,287 | 272,751 | 253,000 |
| 2034 | 1,066 | 410 | 437,060 | 304 | 568 | 13,746 | 46,153 | 213,200 | 0 | 213,200 | 60,000 | 5,287 | 278,386 | 253,000 |
| 2035 | 1,087 | 410 | 445,670 | 309 | 577 | 13,746 | 47,588 | 217,400 | 6,050 | 221,400 | 60,000 | 5,287 | 284,021 | 253,000 |
| 2036 | 1,109 | 410 | 454,690 | 316 | 587 | 13,746 | 49,091 | 221,800 | 13,750 | 221,800 | 60,000 | 5,287 | 289,924 | 253,000 |
| 2037 | 1,131 | 410 | 463,710 | 322 | 597 | 13,746 | 50,594 | 226,200 | 21,450 | 226,200 | 60,000 | 5,287 | 295,827 | 253,000 |
| 2038 | 1,154 | 410 | 473,140 | 329 | 608 | 13,746 | 52,166 | 230,800 | 29,500 | 230,800 | 60,000 | 5,287 | 301,999 | 253,000 |
| 2039 | 1,177 | 410 | 482,570 | 335 | 618 | 13,746 | 53,738 | 235,400 | 37,550 | 235,400 | 60,000 | 5,287 | 308,171 | 253,000 |
| 2040 | 1,200 | 410 | 492,000 | 342 | 629 | 13,746 | 55,309 | 240,000 | 45,600 | 240,000 | 60,000 | 5,287 | 314,342 | 253,000 |
| 2041 | 1,224 | 410 | 501,840 | 349 | 640 | 13,746 | 56,949 | 244,800 | 54,000 | 244,800 | 60,000 | 5,287 | 320,782 | 253,000 |
| 2042 | 1,249 | 410 | 512,090 | 356 | 651 | 13,746 | 58,658 | 249,800 | 62,750 | 249,800 | 60,000 | 5,287 | 327,491 | 253,000 |
| 2043 | 1,274 | 410 | 522,340 | 363 | 662 | 13,746 | 60,366 | 254,800 | 71,500 | 254,800 | 60,000 | 5,287 | 334,199 | 253,000 |
| 2044 | 1,299 | 410 | 532,590 | 370 | 674 | 13,746 | 62,074 | 259,800 | 80,250 | 259,800 | 60,000 | 5,287 | 340,907 | 253,000 |
| 2045 | 1,325 | 410 | 543,250 | 377 | 686 | 13,746 | 63,851 | 265,000 | 89,350 | 265,000 | 60,000 | 5,287 | 347,884 | 253,000 |
| 2046 | 1,352 | 410 | 554,320 | 385 | 698 | 13,746 | 65,709 | 270,400 | 98,800 | 270,400 | 60,000 | 5,287 | 354,487 | 253,000 |

Interpolate
971

Formulas & Definitions

Peak Hourly Demand (PHD)

| N | C | F |
|-----|-----|-----|
| 0 | 3 | 0 |
| 51 | 2.5 | 25 |
| 101 | 2 | 75 |
| 251 | 1.8 | 125 |
| 501 | 1.6 | 225 |

$PHD=MDD/1440[C*N+F]+18$

Source

| Source | Status | Q, gpm | Q, gpd |
|--------------|--------|------------|----------------|
| Well 1 | Active | 75 | 108,000 |
| Well 3 | Active | 250 | 360,000 |
| Well 4 | Active | 130 | 187,200 |
| Well 5 | Active | 180 | 259,200 |
| TOTAL | | 400 | 576,000 |
| TOTAL | | 260 | 374,400 |

Wellfield Capacity per WFI
Operating Capacity of 1/3 & 4/5 combinations

Maximum Capacity Based on Water Rights

Instant.= 455.0 gpm, Capacity= 1598 ERU's
Annual= 216.0 ac-ft Capacity= 1101 ERU's

*Reflects 2.0% growth rate in accordance with Skagit County Coordinated Water System Plan (yr-2000) utilized 2.0% medium projection growth rate. Note this is much higher than the actual growth rate typical of BEWA.

Average Daily Demand (ADD) & Maximum Daily Demand (MDD)

average of 2017-2020 ADD = 138,601 gpd for 812 ERU's
ADD = 171 gpd per ERL USE 175 gpd per ERU
2017 MDD = 331,176 gpd for 812 ERU's
MDD = 408 gpd per ERL USE 410 gpd per ERU

Standby Storage (SB)

Criteria #1: If SB<0 then use 200 gallons per ERU minimum

Criteria #2: $SB=(2 \text{ days})*(ADD)(N)-1,440(Q_{tot}-Q_{max})$

N=# ERUs
Q_{tot}=Sum of all sources 400 gpm
Q_{max}=rate of largest source 140 gpm **represents supply of 260 gpm with any well out

Fire Suppression Storage (FSS)

$FSS = \text{Fire Flow Rate (500 gpm)} * \text{Duration (120 min.)}$

Equalizing Storage (ESS)

$ES=(PHD-Q)(150 \text{ min})$
where Q is the Total Flow rate of all active sources = 260 gpm



MEMORANDUM

805 Dupont Street, Ste. #7, Bellingham, Washington 98225
Telephone: (360) 733-6100 • Facsimile: (360) 647-9061

TO: Blanchard Edison Water Association
David Lohman, Manager

FROM: Curt Schoenfelder, PE, and Melanie Mankamy, PE, Wilson Engineering

SUBJECT: Flinn Road Extension – Hydraulic Analysis

JOB NO.: 2017-028

DATE: June 26, 2020

This memo presents the analysis and other considerations for the recent developer inquiry regarding the Flinn Road Developer Extension. The analysis presents three scenarios for build out flow projections. The moderate flow projection is ultimately determined to be the scenario that the Blanchard Edison Water Association (BEWA) Board believes represents a reasonable forecast that meets planning objectives.

Service Areas

For the following discussion of service areas, reference Attachment 1 Area Map.

Expanded Area A

The expanded area A served by the potential main extension is zoned Rural Reserve (RRv) and is about 70 acres (this includes the upper 7.5 acres of Gerrits property that is within the existing BEWA Retail Service Area). Skagit County Code 14.16.030 Table indicates densities of 1/10 acres, but 2/10 acres is possible with CaRD (Conservation and Reserve Development) and impervious/stormwater design considerations. Also one (1) auxiliary dwelling unit (ADU) per dwelling is possible in this area. The maximum build-out for expanded area A is:

$$(70 \text{ acres}) / (2 \text{ units}/10 \text{ acres}) = 14 \text{ units PLUS } 14 \text{ ADUs} = 28 \text{ units}$$

If we conservatively assume each ADU is an equivalent residential unit (ERU), the total is 28 ERUs.

Expanded Area B

The expanded area B, served by the Flinn Road main, is zoned mostly RRv at about 30 acres, and about 10 acres zoned Agricultural Natural Resource Lands (Ag-NRL). Per the above referenced code table the density of Ag-NRL is 1/40 acres, and ADU's are possible here. Maximum build-out for expanded area B:

$$\begin{aligned} \text{RRv: } & (30 \text{ acres}) / (2 \text{ units}/10 \text{ acres}) = 6 \text{ units PLUS } 6 \text{ ADUs} = 12 \text{ units} \\ \text{Ag-NRL: } & (10 \text{ acres}) / (1 \text{ unit}/40 \text{ acres}) = 0.25 \text{ unit, say } 1 \text{ unit PLUS } 1 \text{ ADU} = 2 \text{ units} \end{aligned}$$

Again, if we assume each ADU is an ERU, the total is 14 ERUs.

Existing Service Area (along Flinn Rd)

The existing service area along this main is zoned Agricultural Natural Resource Lands (Ag-NRL) and is about 20 acres. Per the above referenced code table the density is 1/40 acres with ADU's possible. The maximum build out is:

$$(20 \text{ acres}) / (1 \text{ unit}/40 \text{ acres}) = 0.5 \text{ units, say 1 unit PLUS 1 ADU} = 2 \text{ units}$$
$$2 \text{ units per existing lots (2)} = 2 \text{ units} \times 2 \text{ lots} = 4 \text{ units}$$

Again, if we assume each ADU is one ERU, the total is 4 ERUs.

Total Maximum Build-Out

The total maximum build-out for the developer extension analysis is:

$$28 \text{ (expanded area A)} + 14 \text{ (expanded area B)} + 4 \text{ (existing area)} = 46 \text{ ERU.}$$

Analysis

Scenario 1, System Booster Pump & Maximum Build Out

This scenario assumes a typical design where each service in the extension was within the same pressure zone as the distribution main and served as a group/whole. This flow would be appropriate if the extension areas were supplied by a single booster station.

For 46 ERU at the water system's MDD = 424 gpd/ERU, say 450 gpd/ERU, the Peak Hour Demand (PHD) flow rate based on the DOH Water System Design Manual equation 3-1 is 61.1 gpm. Rounding up, the distribution mains need to be able to supply 65 gpm for this Scenario.

Scenario 2, Residential Booster Pumps & Maximum Build Out

As described in the Flinn Road Water Supply Issue Planning Memo by Semrau Engineering & Surveying dated February 19, 2014, it is possible that each service would have their own private booster stations. These individual booster stations would likely be sized for 1 or 2 ERU's at around 20 gpm each, assuming no flow limitations at the service connection. If we assume that there are ultimately 21 booster stations (assuming booster "sharing" of 1 per lot with an ADU) in both expanded areas (14 in expanded area A and 7 in expanded area B) the resulting PHD is:

$$21 \text{ booster stations} \times 20 \text{ gpm/each} = 420 \text{ gpm}$$

PLUS

$$22 \text{ gpm (4 ERU along Flinn (DOH Equation 3-1))} = 420 \text{ gpm} + 22 \text{ gpm} = 442 \text{ gpm}$$

Rounding up, the distribution mains need to be able to supply 450 gpm for this Scenario.

Scenario 3, Residential Booster Pumps & Moderate Build Out

This scenario assumes a middle ground build-out forecast. It represents a less conservative, but more likely build-out scenario, and also considers potential water quality concerns that can arise from dead end mains not being utilized to their full capacity while the growth occurs longer term. The significant assumptions used in this scenario are as follows:

- Build out consists of:
 - Expanded Area A: 7 lots are possible based on standard zoning density, 14 lots possible with CaRD densities. Assume approximately half of the lots are CaRD developed, say 11 lots total for build-out.
 - Expanded Area B: 4 lots are possible based on standard zoning density, 7 lots possible with CaRD densities. Assume approximately half of the lots are CaRD developed, say 6 lots total for build-out.
 - Existing Area: 2 lots.
 - Total Lots, or ERUs = 11 + 6 + 2 = 19 ERU
- Booster station connections will be installed with an air gap type cross-connection control (CCC) method, including private storage tanks, with a flow rate limited to 10 gpm each (see Miscellaneous Considerations, CCC section for additional discussion).
- Any ADUs would be served by the primary lot water service, and would share the 10 gpm maximum flow.

The design flows are:

- Expanded Area A: 11 ERUs x 10 gpm/ERU = 110 gpm
- Expanded Area B: 6 ERU x 10 gpm/ERU = 60 gpm
- Expanded Areas A and B: 17 ERUs x 10 gpm/ERU = 170 gpm

The 1500-ft main extension to the expanded area A is subjected to 110 gpm. The 830-ft Flinn Road main is subjected to 170 gpm plus the lower 2 ERU at 20 gpm for a total of 190 gpm.

Hydraulic Analysis

The elevations (approximate per Google Earth and Association hydraulic model) and pressures (approximate per model) for the Expanded Area A where the main extension is being considered:

- Static pressure at Legg Rd / Flinn Rd intersection = 63 psi, elevation 8 ft.
- High point along extension route, at the southeast end, along the main = 60 ft.
- Elevation difference = 60 ft - 8 ft = 52 ft / (2.31 ft/psi) = 23 psi
- Static Pressure at high point along proposed main = 63 psi - 23 psi = 40 psi.
- Mains must deliver at pressure 30 psi, so 40 - 30 psi = 10 psi pressure loss surplus.

The analysis will consider 10 psi allowable for line losses for the entire approximate 2,330 LF main replacement (830 LF) and extension (1,500 LF). Different pipe size combinations are presented below for the Scenario 3, which represents a reasonable forecast meeting planning objectives without being overly conservative. Reference Attachment 2 Headloss Calculations for detailed calculations. The headlosses are summarized as follows:

- 4-inch diameter pipe for the entire 2,330 LF = 34.15 ft, or 14.8 psi – NOT OK
- 6-inch diameter pipe for the entire 2,330 LF = 4.8 ft, or 2.1 psi – OK
- 6-inch diameter pipe along Flinn (830 LF) and 4-inch diameter pipe along along Extension (1,500 LF) = 16.4 ft, or 7.1 psi – OK

Conclusions and Recommendation

The Scenario 3 presented above is believed to be a reasonable forecast meeting planning objectives, which falls between maximum and minimum potential build out scenarios. Based on the analysis above it is recommended that the 830 LF Flinn Road main be upgraded to 6-inch (inside) diameter pipe, and

the 1,500 LF extension to expanded area A be 4-inch (inside) diameter pipe (nominal pipe size may be larger for HDPE pipe).

Miscellaneous Considerations

Service Area and Expansion

The properties in the expansion areas are currently within the Colony Mountain Community Club (CMCC) service area. The properties could be served by gravity from the CMCC water system. There are no easements in place to get from CMCC water lines to Flinn Road. CMCC has not been approached recently for service by anyone in the Flinn Road area. CMCC has indicated, unofficially, that they will relinquish the area if BEWA wants to provide service to the Flinn area properties.

Fire Flow

At this time fire flow is not required to be provided by BEWA to the developed area based on zoning requirements. We understand that BEWA does not plan to provide fire flow beyond their existing water main along Legg Road, which currently has fire hydrants. Should fire flow be required in the subject development area in the future, an 8-inch main would be required. This analysis does not consider residential sprinkler systems and any potential impacts from them.

Latecomer Reimbursement

The developer(s) could be eligible for Latecomer Agreement reimbursement to collect from future properties that connect to the extension. BEWA could decide that they want to enter into a Latecomer Agreement with the Developer, and then BEWA would collect a Latecomer fee from those future connections and pass it on to the Developer (minus BEWA administration fees). A benefitting area would need to be defined in order to determine the number of connections the main would serve, including the Developer's property. Then the construction costs would be reviewed to determine "allowable" costs that can be recovered, then divide costs by connections and record it in a document. Latecomer Agreements typically have an expiration date (15 years typical). As a corporation, BEWA can implement this any way they wish.

Cross-Connection Control (CCC)

CCC methods for the development properties could consist of an air gap backflow prevention installation. There are benefits to this method for both the Association and the property owner; 1) removes multiple devices (i.e. RPBA, DCVA) requiring annual testing, 2) removes reliance on mechanical devices that could fail, and 3) allows for flow limiting and lower impact to main pressures.

Flows could be limited through the service connections discharging into individual storage tanks. Individual residences could then boost from their storage tanks at higher flows to ensure their peak water uses are met. This would ensure that pressures in the main are not at risk and will not hinder the properties by limited supply pressure and flow rate, if they have properly designed storage and booster systems.

Easements

It is recommended that BEWA obtain a 20-ft wide access and utility easement along the developer extension.

ATTACHMENT 1
AREA MAP

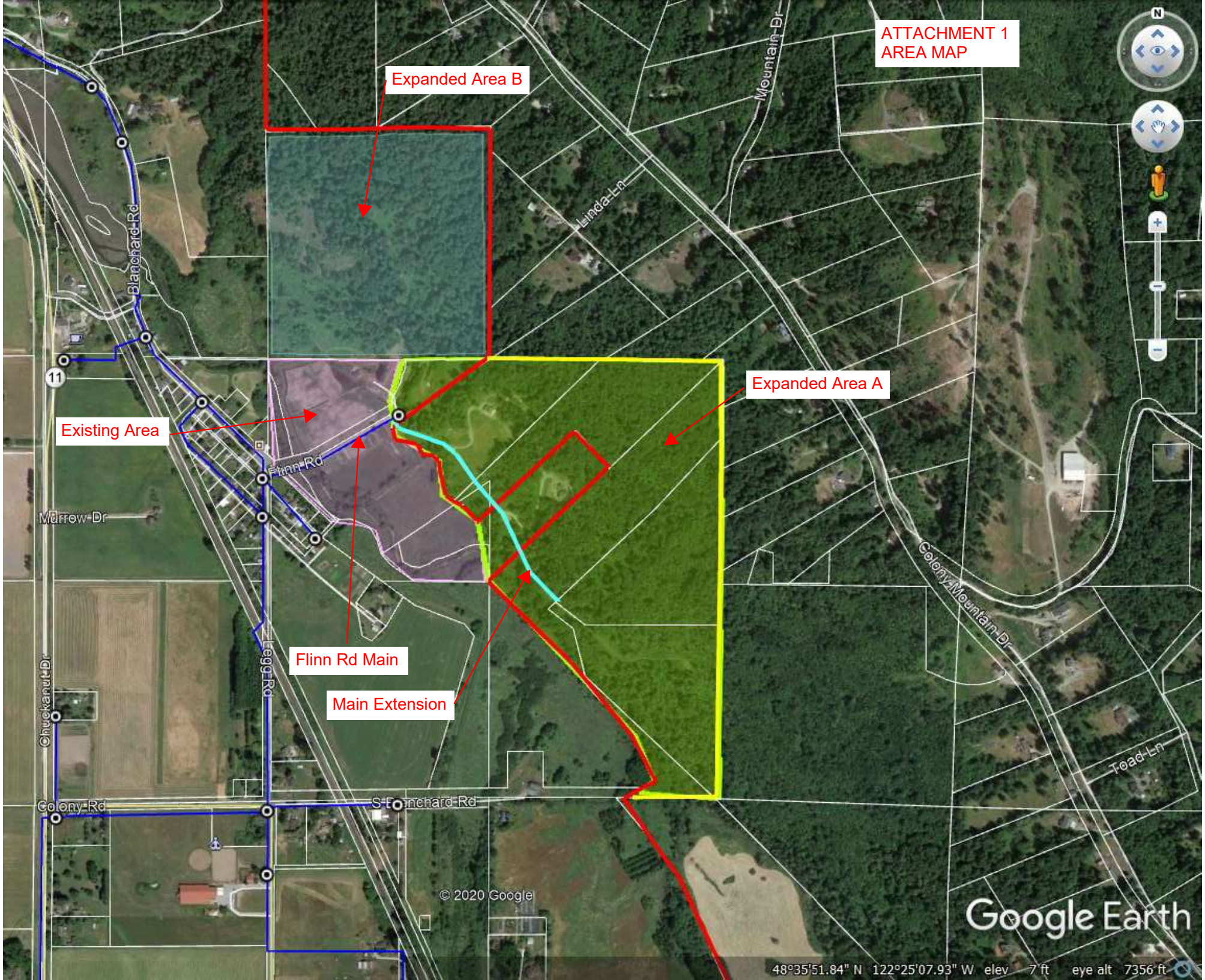
Expanded Area B

Expanded Area A

Existing Area

Flinn Rd Main

Main Extension



Hazen Williams Head Loss Spreadsheet

6/26/2020

Blanchard Edison Water

FLINN ROAD EXTENSION - SCENARIO 3 - MEDIUM

ATTACHMENT 2
HEADLOSS CALCULATIONS

| <i>Headloss - Pipe</i> | Flow, gpm | Pipe Dia., in | Area, sf | Velocity, fps | Quantity / Length, ft | Roughness C | Headloss (ft) | Pressure Loss (psi) |
|------------------------|-----------|---------------|----------|---------------|-----------------------|-------------|---------------|---------------------|
| 4" | 190.0 | 4 | 0.09 | 4.86 | 830 | 130 | 20.60 | 8.92 |
| 6" | 190.0 | 6 | 0.20 | 2.16 | 830 | 130 | 2.87 | 1.24 |
| 8" | 190.0 | 8 | 0.35 | 1.21 | 830 | 130 | 0.71 | 0.31 |
| 4" | 110.0 | 4 | 0.09 | 2.81 | 1500 | 130 | 13.55 | 5.86 |
| 6" | 110.0 | 6 | 0.20 | 1.25 | 1500 | 130 | 1.88 | 0.82 |
| 8" | 110.0 | 8 | 0.35 | 0.70 | 1500 | 130 | 0.46 | 0.20 |

Static Pressure at Legg/Flinn = 63 psi
 elev = 8 ft
 highest elev along extension route = 60 ft at end
 static pressure at high/end = 40 psi

 minimum provided at main = 30 psi
 available pressure loss = 10 psi

 pressure loss w/ 4-inch whole way = 14.78 psi 34.15 ft
 pressure loss w/ 6-inch whole way = 2.06 psi 4.75 ft
 pressure loss w/ 6-inch then 4-inch = 7.10 psi 16.41 ft

Blanchard Edison Water Association Inc.

David Lohman, Manager
P.O. Box 38
Bow, WA 98232

Phone/Fax (360) 766-8900
Emergency (360) 391-6542
www.BlanchardEdisonWater.com
Manager@BlanchardEdisonWater.com

January 5, 2021

Colony Mountain Community Club
Mark Jacobsen, President, Board of Directors
PO Box 91
Bow, WA 98232

Re: Service Area Relinquishment Request

Dear Mr. Jacobsen:

Blanchard Edison Water Association (BEWA) has been approached many times in the past, and most recently in May 2020, by property owners at the end of Flinn Road inquiring about providing water service. The properties are currently located in the Colony Mountain Community Club (CMCC) water service area. Informal discussions with CMCC representatives concluded that extending the water main(s) to provide service to these properties would require procuring private easements, and that CMCC would likely relinquish this portion of their service area to BEWA. In December 2020 BEWA entered into a Developer Extension Agreement to provide water service to the subject properties at the end of Flinn Road.

This letter is to establish a formal agreement in which CMCC relinquishes the portion of their water Service Area defined by the subject parcels to BEWA. The attached Figure 1a shows the current and proposed Service Area boundary of BEWA. The attached Figure 1b shows the current and proposed Service Area boundary of CMCC. If CMCC agrees to this change in Service Area, please have authorized persons accept by signing at the bottom of this letter.

BEWA will follow up with approvals of the Service Area change with Washington State Department of Health and Skagit County Planning and Health Departments.

Sincerely,



David Lohman, Manager



Tom Pasma, President

Re: Service Area Relinquishment Request

BEWA Board of Directors

Tom Pasma, President
Oscar Graham, Vice President
Barbara Leander, Secretary
Ken Deering
Steve Wright
Sarah Smith

Enclosures:

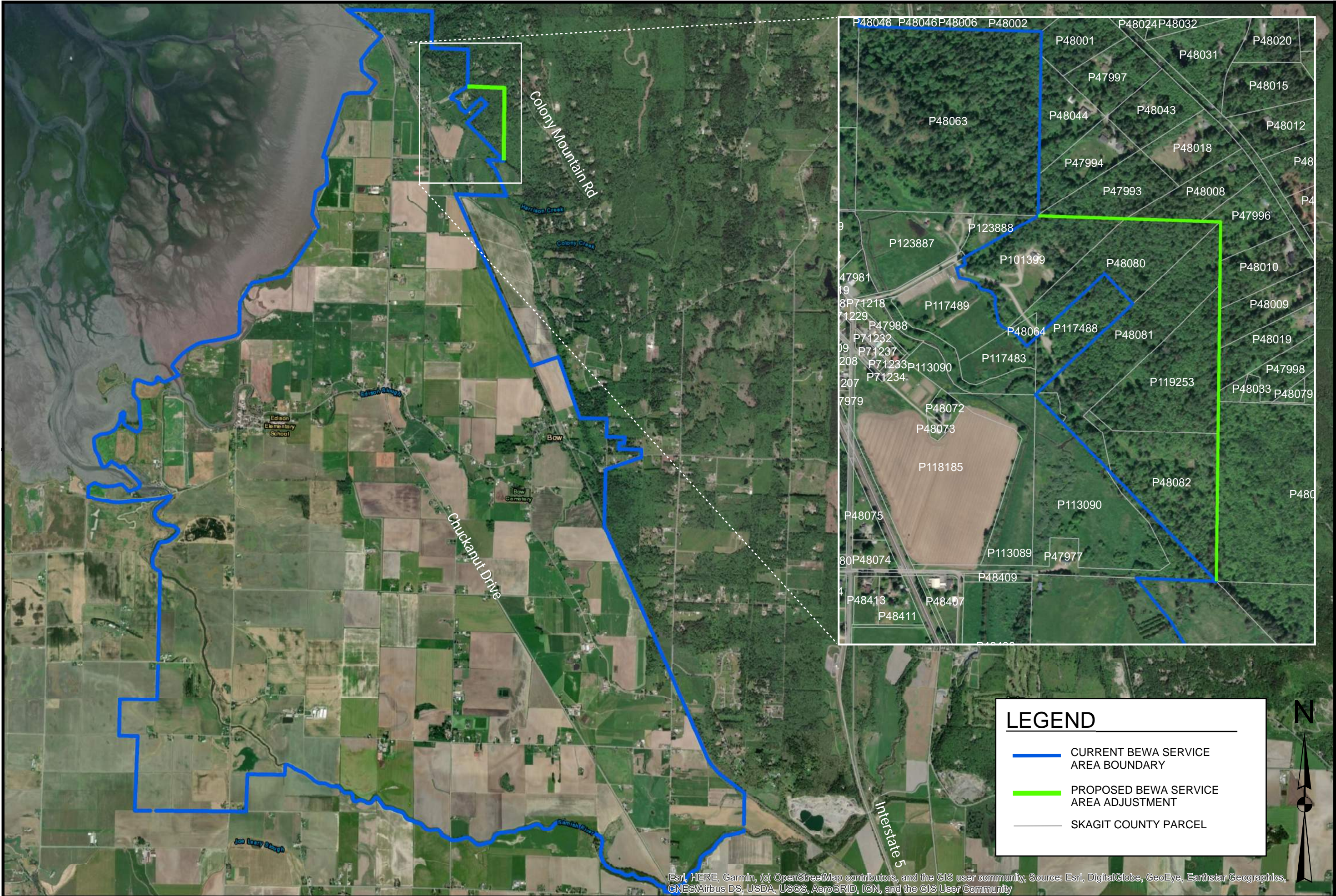
- Figure 1a Proposed Service Area Blanchard Edison Water Association
- Figure 1b Proposed Service Area Colony Mountain Community Club

cc: Curt Schoenfelder, PE, Wilson Engineering, LLC

Agreed to this 9th day of January, 2021.

By: Mark Jacobsen
MARK JACOBSEN Pres. CMCC BOD
(Print or Type Name and Title)

Re: Service Area Relinquishment Request



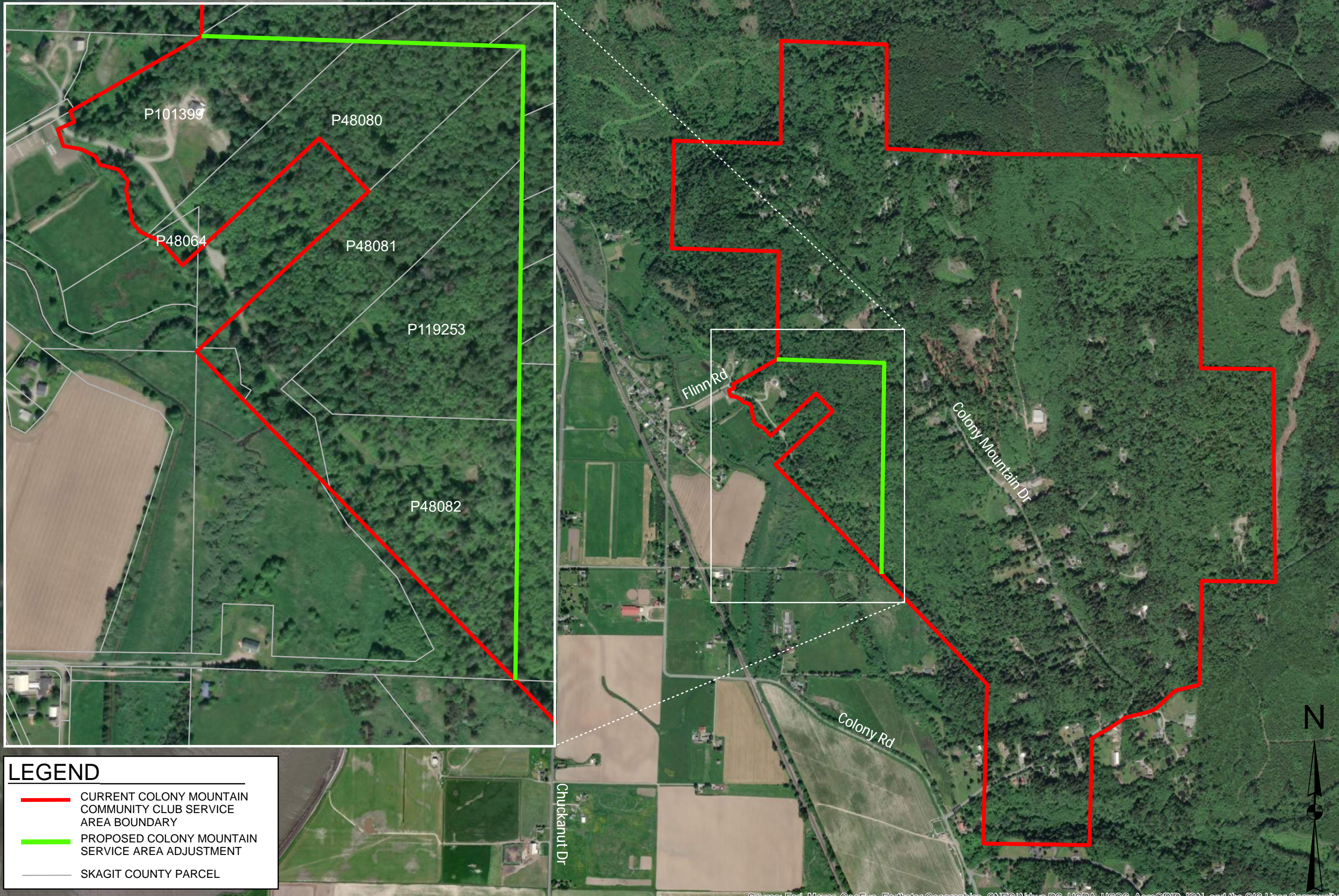
| | |
|---|----------------|
| SHEET 1 OF 1 | |
| DATE DEC 2020 | SCALE AS SHOWN |
| PROJECT 2020-131 | |
| BLANCHARD EDISON WATER ASSOCIATION WASHINGTON | |
| SKAGIT COUNTY WASHINGTON | |
| FIGURE 1a - PROPOSED SERVICE AREA BEWA | |

LEGEND

- CURRENT BEWA SERVICE AREA BOUNDARY
- PROPOSED BEWA SERVICE AREA ADJUSTMENT
- SKAGIT COUNTY PARCEL



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community, Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



LEGEND

- CURRENT COLONY MOUNTAIN COMMUNITY CLUB SERVICE AREA BOUNDARY
- PROPOSED COLONY MOUNTAIN SERVICE AREA ADJUSTMENT
- SKAGIT COUNTY PARCEL

| | | | |
|------------------------------------|--|----------|-------|
| BLANCHARD EDISON WATER ASSOCIATION | | DATE | SHEET |
| SKAGIT COUNTY WASHINGTON | | DEC 2020 | 1 |
| FIGURE 1b - PROPOSED SERVICE AREA | | SCALE | OF |
| COLONY MOUNTAIN COMMUNITY CLUB | | AS SHOWN | 1 |
| | | PROJECT | |
| | | 2020-131 | |



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Water Right Self-Assessment Form for Water System Plan

Mouse-over any link for more information. Click on any link for more detailed instructions.

| Water Right Permit, Certificate, or Claim # <small>*If water right is interruptible, identify limitation in yellow section below</small> | WFI Source # <small>If a source has multiple water rights, list each water right on separate line</small> | Existing Water Rights <small>Qi= Instantaneous Flow Rate Allowed (GPM or CFS) Qa= Annual Volume Allowed (Acre-Feet/Year) This includes wholesale water sold</small> | | | | Current Source Production – Most Recent Calendar Year <small>Qi = Max Instantaneous Flow Rate Withdrawn (GPM or CFS) Qa = Annual Volume Withdrawn (Acre-Feet/Year) This includes wholesale water sold</small> | | | | 10-Year Forecasted Source Production (determined from WSP) <small>This includes wholesale water sold **</small> | | | | 20-Year Forecasted Source Production (determined from WSP) <small>This includes wholesale water sold **</small> | | | |
|---|--|--|--|---|--|--|-----------------------------------|--|-----------------------------------|--|--|--|--|--|--|--|--|
| | | Primary Qi <small>Maximum Rate Allowed</small> | Non-Additive Qi <small>Maximum Rate Allowed</small> | Primary Qa <small>Maximum Volume Allowed</small> | Non-Additive Qa <small>Maximum Volume Allowed</small> | Total Qi <small>Maximum Instantaneous Flow Rate Withdrawn</small> | Current Excess or (Deficiency) Qi | Total Qa <small>Maximum Annual Volume Withdrawn</small> | Current Excess or (Deficiency) Qa | Total Qi <small>Maximum Instantaneous Flow Rate in 10 Years</small> | 10-Year Forecasted Excess or (Deficiency) Qi | Total Qa <small>Maximum Annual Volume in 10 Years</small> | 10-Year Forecasted Excess or (Deficiency) Qa | Total Qi <small>Maximum Instantaneous Flow Rate in 20 Years</small> | 20-Year Forecasted Excess or (Deficiency) Qi | Total Qa <small>Maximum Annual Volume in 20 Years</small> | 20-Year Forecasted Excess or (Deficiency) Qa |
| 1 G1-25802 C | Well #3 (AER330) Well #5 (ALA608) | 250 gpm | | 216 ac.ft/yr | | 129 gpm | 121 gpm | 89 ac.ft/yr | 54 ac.ft/yr | 145 gpm | 105 gpm | 100 ac.ft/yr | 34 ac.ft/yr | 164 gpm | 86 gpm | 113 ac.ft/yr | 10 ac.ft/yr |
| 2 G1-26577 C | Well #1 (AER331) | 75 gpm | | | 216 ac.ft/yr | 39 gpm | 36 gpm | 27 ac.ft/yr | | 44 gpm | 31 gpm | 30 ac.ft/yr | | 49 gpm | 26 gpm | 34 ac.ft/yr | |
| 3 G1-26578 C | Well #4 (AER333) | 130 gpm | | | 216 ac.ft/yr | 67 gpm | 63 gpm | 46 ac.ft/yr | | 75 gpm | 55 gpm | 52 ac.ft/yr | | 85 gpm | 45 gpm | 59 ac.ft/yr | |
| 4 | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | |
| TOTALS = | | 455 gpm | | 216 ac.ft/yr | | 235 gpm | 220 gpm | 162 ac.ft/yr | 54 ac.ft/yr | 264 gpm | 191 gpm | 182 ac.ft/yr | 34 ac.ft/yr | 298 gpm | 157 gpm | 206 ac.ft/yr | 10 ac.ft/yr |

Column Identifiers for Calculations: A B C =A-C D =B-D E = A-E F =B-F G =A-G H =B-H

| PENDING WATER RIGHT APPLICATIONS: Identify any water right applications that have been submitted to Ecology. | | | | | | |
|--|----------------------------|----------------|----------------------|-----------------|------------|-----------------|
| Application Number | New or Change Application? | Date Submitted | Quantities Requested | | | |
| | | | Primary Qi | Non-Additive Qi | Primary Qa | Non-Additive Qa |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| INTERTIES: Systems receiving wholesale water complete this section. Wholesaling systems must include water sold through intertie in the current and forecasted source production columns above. | | | | | | | | | | | | | | | |
|---|--|--|-----------------------------|---|-----------------------------------|--|-----------------------------------|--|----------------------------------|---|----------------------------------|--|----------------------------------|---|----------------------------------|
| Name of Wholesaling System Providing Water | Quantities Allowed In Contract | | Expiration Date of Contract | Currently Purchased <small>Current quantity purchased through intertie</small> | | | | 10-Year Forecasted Purchase <small>Forecasted quantity purchased through intertie</small> | | | | 20-Year Forecasted Purchase <small>Forecasted quantity purchased through intertie</small> | | | |
| | Maximum Qi <small>Instantaneous Flow Rate</small> | Maximum Qa <small>Annual Volume</small> | | Maximum Qi <small>Instantaneous Flow Rate</small> | Current Excess or (Deficiency) Qi | Maximum Qa <small>Annual Volume</small> | Current Excess or (Deficiency) Qa | Maximum Qi <small>10-Year Forecast</small> | Future Excess or (Deficiency) Qi | Maximum Qa <small>10-Year Forecast</small> | Future Excess or (Deficiency) Qa | Maximum Qi <small>20-Year Forecast</small> | Future Excess or (Deficiency) Qi | Maximum Qa <small>20-Year Forecast</small> | Future Excess or (Deficiency) Qa |
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| TOTALS = | | | | | | | | | | | | | | | |

Column Identifiers for Calculations: A B C =A-C D =B-D E =A-E F =B-F G =A-G H =B-H

| INTERRUPTIBLE WATER RIGHTS: Identify limitations on any water rights listed above that are interruptible. | | |
|--|-----------------------------------|------------------------------------|
| Water Right # | Conditions of Interruption | Time Period of Interruption |
| 1 | | |
| 2 | | |
| 3 | | |

ADDITIONAL COMMENTS:

**** Growth Rate for 10-yr and 20-yr forecasts conservatively assume the average of the Skagit County CWSP medium projection of 2.0% growth rate and the water systems actual growth rate of 0.35% over the last 13-yr period, or a forecast growth rate of 1.2%.**